

Title of meeting: Health and Wellbeing Board

Subject: Revised Future in Mind Transformation Plan

Date of meeting: 15 February 2017

Report by: Stuart McDowell - Integrated Commissioning Service

Wards affected: All

1. Purpose

The Health and Wellbeing Board members to review the refreshed Future in Mind Transformation Plan we recently submitted to government.

2. Background and Context

Future in Mind Transformation Plan

1. In September 2014 a National Children and Young People's Mental Health and Wellbeing Taskforce was established to consider ways to make it easier for children, young people, parents and carers to access help and support when needed and to improve how children and young people's mental health services are organised, commissioned and provided.
2. The final report Future in Mind – Promoting, protecting and improving our children and young people's mental health and wellbeing was published by the government in March 2015.
3. Local CCGs were required by NHS England to draw up Transformation Plans based on the recommendations of the Future in Mind report and the identified need locally. We submitted our plans which were agreed and will be receiving £406,773 every year for the next 5 years as from 2016/17 to help us deliver those plans.
4. We have recently had to submit a refreshed Transformation Plan to our NHS Regional Strategic Network which provides a progress update on the plans we set out in our original transformation plans. This update had to be submitted by the end of October 2016.
5. A key line of enquiry document was issued to all CCG's which identified all those areas we should cover in our revised plan. One of the KLOE was that we should have our plans ratified off by the CCG, the Health & Wellbeing Board and local partners.

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This proved very challenging due to timescales and so we had to submit our plans with just CCG sign off. This was an issue for all CCG's across the region and so we have all sought retrospective sign off by local partners.

3. Information Requested

None

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Signed by (Director) Assistant Director, Integrated Commissioning Service

Appendices:

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location
Revised Future in Mind Transformation Plan	Attached